



County Hall  
Cardiff  
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## AGENDA

<b>Committee</b>	POLICY REVIEW AND PERFORMANCE SCRUTINY COMMITTEE
<b>Date and Time of Meeting</b>	WEDNESDAY, 28 FEBRUARY 2024, 10.00 AM
<b>Venue</b>	CR 4, COUNTY HALL - MULTI LOCATION MEETING
<b>Membership</b>	Councillor Williams (Chair) Councillors Ash-Edwards, Bowen-Thomson, Carter, Chowdhury, Henshaw, Hinchey, Hunt and Thomson

*Time  
approx.*

**1 Apologies for Absence**

To receive apologies for absence.

**2 Declarations of Interest**

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

**3 Minutes (Pages 5 - 12)**

To approve as a correct record the minutes of the previous meeting.

**4 Corporate Plan 2024/27 (Pages 13 - 92)**

10.05  
am

Pre-decision scrutiny of the draft report to Cabinet.

**5 Budget 2024/25 (Pages 93 - 494)**

10.40  
am

Pre-decision scrutiny of draft budget proposals.

Part 1 – Council-wide Revenue Budget proposals – 10.40am

Part 2 – Capital Budget – 12 noon.

Part 3 – Budget Proposals – Resources Directorate – 12.30pm

*This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg*

**6 Urgent Items (if any)**

**7 Way Forward**

12.45  
pm

**8 Date of next meeting**

13<sup>th</sup> March 2024, 4.30pm.

**D Marles**

**Interim Monitoring Officer**

Date: Thursday, 22 February 2024

Contact: Andrea Redmond, 029 2087 2434, [a.redmond@cardiff.gov.uk](mailto:a.redmond@cardiff.gov.uk)

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